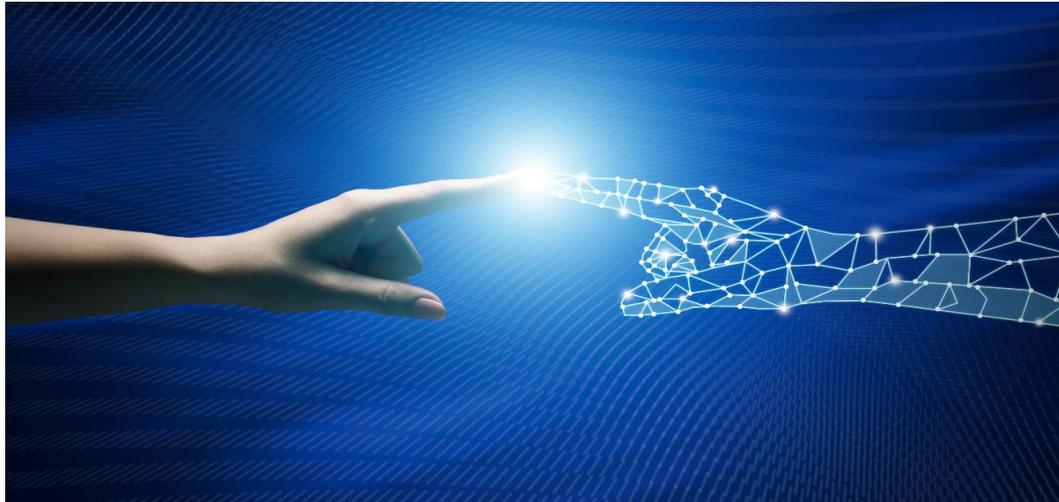


DXC Augmented Analytics for Financial Planning & Analysis

Leveraging Artificial Intelligence, Machine Learning and SAP-delivered Content to Answer Vital Business Questions and Propel Financial Planning process



Solution Overview

The **DXC Augmented Analytics for Financial Planning & Analysis** has its foundation on the SAP-delivered content in SAP Analytics Cloud which is called the **Rapid Financial Planning & Analysis Suite for SAP S/4HANA**. It comes with a pre-configured financial planning, sales planning and workforce planning models tied to SAP S/4HANA with accelerators like Actual vs Plan reports, best practice allocations and planning process flow. The pre-built financial analytics dashboards, key performance indicators and reports provides decision makers with data that allows them to respond quickly to market changes . Its main goal is to optimize user experience while maintaining a connection to S/4HANA data source. With a team of functional and technical consultants, DXC adds process flow to facilitate the predictive planning process that uses AI and machine learning within SAP Analytics Cloud.

Features

- Comprehensive financial plans, combining operational, financial, and strategic planning in one platform.
- Customizable, interactive dashboards allow users to visualize financial data with charts, graphs, and key performance indicators (KPIs).
- Equips users with robust predictive analytics features that enhance forecasting accuracy.
- Enhanced collaborations with different departments.
- Minimizing human errors and facilitates faster decision making
- Adaptive to evolving business requirements with greater flexibility.

Solution components

- SAP Analytics Cloud
- SAP S/4HANA
- SAP BTP
- SAP DATASPHERE

Customer Benefits Realized

Improved Accuracy in Forecasting

Organizations leveraging augmented analytics gain significant benefits in accuracy when it comes to financial forecasting..This improved accuracy helps businesses plan more effectively, minimizing the risks associated with inaccurate forecasting.

Enhanced Decision Making

the speed of decision-making in financial contexts is markedly improved. The automation of data collection, analysis, and report generation allows users to access critical insights more quickly than traditional methods would permit. This results in faster identification of trends and potential financial issues, enabling organizations to respond promptly to market changes or operational challenges.

Scenario Planning and Risk Management

Ability to combine scenario planning with risk management ensures that businesses can model not only their best-case scenarios but also prepare for downside risks. By integrating predictive analytics, real-time data, and sensitivity analysis, organizations can develop comprehensive risk-adjusted financial plans that provide a clear view of both opportunities and risks.

Cost reduction through automation

The automation capabilities of FPA significantly reduce labor costs associated with data preparation and analysis. It streamline the process using AI and machine learning allowing organizations to achieve similar or better results in less time and at a lower cost.

Adaptability

The ability of FPA is to learn from ongoing data inputs contributes to its efficiency advantages.. It continuously refines its predictive capabilities as new data becomes available. This adaptability ensures that forecasts remain relevant and accurate, thus saving both time and resources in the long run.

SAP Certified Operations

DXC is SAP Global Strategic Services Provider (GSSP) and SAP certified BTP SaaS Solution in SAP Store

Proven Track Record

DXC has a proven track record in complex solution implementations & systems integration

Proprietary Methods, Tools & IP

DXC developed optimization and transformation methods and tools, content extensions and accelerators